# Northeast Illinois Regional Commuter Railroad Corporation (Metra)

**Total Capital Funds Expended** 

ID Number: 5118 Metrarail.com

547 West Jackson Boulevard Executive Director: Mr. Philip Paganc Chicago, IL 60661

1,153

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(312) 322-6979

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rbanized Area (UZA) Statistics - 2000 Census	
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Chicago, IL-IN		A
Square Miles	2,123	Annua Annua
Population	8,307,904	
Population Ranking out of 465 UZAs	3	Avera Avera
Other UZAs Served	133,241	
Service Area Statistics		Avera
Square Miles	3,721	Service Annua
Population	7,261,176	Annua

#### **Service Consumption** al Passenger Miles 1,506,371,044 ual Unlinked Trips 67,726,987 age Weekday Unlinked Trips 250,654 age Saturday Unlinked Trips 44,513 age Sunday Unlinked Trips 25,793 ce Supplied al Vehicle Revenue Miles 38,023,249 Annual Vehicle Revenue Hours 1,220,638 Vehicles Operated in Maximum Service 1.002

Financial Information		
Fare Revenues Earned	\$191,131,133	
Sources of Operating Fur	, , , , , , , , , , , , , , , , , , , ,	
Fare Revenues	(40%)	\$182,075,031
Local Funds	( 47%)	211,884,202
State Funds	( 1%)	2,961,208
Federal Assistance	( 0%)	11,146
Other Funds	( 13%)	58,280,053
Total Operating Funds E	\$455,211,640	
Sources of Capital Funds	Expended	
Local funds	( 44%)	\$209,310,073
State Funds	( 8%)	36,923,282
Federal Assistance	( 47%)	222,874,298
Other Funds	(2%)	9,056,102

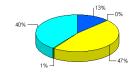
Summary of Operating Expenses	
Salary, Wages and Benefits	\$299,781,457
Materials and Supplies	42,852,193
Purchased Transportation	0
Other Operating Expenses	88,787,730
Total Operating Expenses	\$431,421,380
Reconciling Cash Expenditures	\$23,790,260

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Operated	Transportation 1	Vehicles	Guideways	Stations	Other	Total
Commuter Rail	1,002	0	\$188,159,803	\$207,085,041	\$62,129,495	\$20,789,416	\$478,163,755

Base Period Requirement

Vehicles Available for Maximum Service



\$478,163,755

Sources of Operating Funds Expended



**Sources of Capital Funds Expended** 

#### Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated			
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent	
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares	
Commuter Rail	\$431,421,380	\$191,131,133	\$478.163.755	1.506.371.044	38.023.249	67.726.987	1,220,638	940.4	1.153	26.3	1.002	2.35	15%	

## Performance Measures

#### Service Efficiency Cost Effectiveness Service Effectiveness **Operating Expense Operating Expense Operating Expense Operating Expense Unlinked Passenger Trips Unlinked Passenger Trips** per Vehicle Revenue Mile per Vehicle Revenue Hour per Passenger Mile per Unlinked Passenger Trip per Vehicle Revenue Mile per Vehicle Revenue Hour Commuter Rail \$0.29







Data Source: 2003 National Transit Database

1 Excludes data for purchased transportation reported separately